

Highlights of the Executive Summary of the 2010 NPC Annual Report to VA (Based on Reports Submitted in June 2011)

General

- 84 NPCs submitted annual reports; of these, 83 reported financial activity
- 97.3% of NPC revenues were subject to audits (22 NPCs either fell below the amount that triggers the annual audit requirement or fell within the three year intervening period)
- 53 NPCs reported increased overall revenue in 2010 compared to 32 in 2009

Revenues

Revenue Sources	2009	2010	% Change
Private	88,600,000	76,000,000	-14.2
Federal	145,500,000	176,100,000	21.0
Other	6,600,000	5,300,000	-20
Total NPC Revenues	240,745,732	257,409,023	6.9

2010 Revenue Type	Research	Education	Other - general revenue (i.e., interest income)
	250 million (97%)	2.3 million (1%)	5.3 million (2%)

Revenue Range	# of NPCs - 2008	# of NPCs - 2009	# of NPCs - 2010
Below \$500K	28 (33%)	29 (35%)	29 (35%)
\$500K - \$1M	16 (19%)	13 (16%)	14 (17%)
\$1M - \$10M	34 (40%)	32 (39%)	34 (40%)
\$10M & Above	6 (7%)	8 (10%)	7 (8%)
Total NPCs	84	82	84

Expenditures

	2009	2010	% Change
Total NPC Expenditures	241.9 million	261.8 million	8%

Selected NPC activities other than direct support for research projects and education activities:

- Renovate and upgrade VA research infrastructure;
- Provide funds, staffing, and training support to VA and affiliate universities to help cover IRB requirements;
- Pay for expenses related to recruitment of research investigators to the VA system;
- Fund seed grants to new investigators to aid them in establishing their VA research careers;
- Employ support staff for VA research projects;
- Cover the cost of training VA research personnel in topics such as research compliance, good clinical practice, and board governance;
- Underwrite bridge funding for VA investigators who are between research grant awards;
- Support travel and registration fees for VA investigators to attend scientific conferences;
- Procure personnel, equipment, and supplies for VA animal research facilities;
- Provide funds for research pharmaceutical staff and equipment; and
- Host national educational conferences for VA personnel with incidental attendance by health professionals from surrounding communities.